## **BILL SUMMARY**

1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

Bill No.: HB2766
Version: CS
Request Number: 13814
Author: Rep. Caldwell
Date: 5/20/2025
Impact: \$12.59 billion

## **Research Analysis**

HB2766 is the general appropriations bill for FY-2026. Please refer to the fiscal analysis below and the <u>House Budget Portal</u> for a detailed overview.

## **Fiscal Analysis**

The overall appropriations for the FY-26 state budget is \$12.59 billion. Details about how the money is appropriated is found on the <u>House Budget Transparency Portal</u>.

The breakdown by subcommittee is as follows:

Education: \$5.76 billionFinance: \$34.17 million

General Government: \$313.69 millionTransportation: \$860.52 million

• Public Health: \$2.32 billion

Human Services: \$975.44 million
Natural Resources: \$242.68 million
Public Safety: \$740.59 million

• Judiciary: \$287.20 million

• Miscellaneous and Supplementals: \$1.06 billion

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## **Other Considerations**

None.

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